

Acct		2010 Budget Amount	Notes
100	REVENUE		
101	Township Appropriation	597,766	A
102	Fines/Fees	10,000	
103	State Aid	2,991	C
104	Gifts/Grants	1,000	
105	Gifts/Friends	1,500	
106	Interest Earned	4,000	
109	Reimbursements	2,000	B
110	Transfer to Township		
TOTAL 100 INCOME		619,257	
	EXPENDITURES		
200	PERSONNEL		
201	Salary & Wage	301,800	
202	Social Security	22,000	D
203	Group Insurance	41,000	D
204	PERS	19,700	D
205	Payroll Services	3,000	
206	AARP--Marian Greczyn	2,400	
TOTAL 200 PERSONNEL EXP		389,900	
300	BOARD EXPENSES		
301	Meetings/Prof Development	1,500	
302	Membership Dues	500	
303	Board Supplies	500	
304	Contributions		
TOTAL 300 BOARD EXP		2,500.00	
400	ADMIN & EXEC		
401	Professional Development	1,250	
402	Seminars/Conferences	1,250	
403	Audit	7,000	
404	Insurance - Bonding	350	F
405	Financial Consultant		
406	Staff Training	500	
407	Travel - Food & Lodging	2,500	
408	Travel - Mileage	1,000	
409	Travel - Air & Train	1,000	
410	Dues - Professionals	1,000	
412	Dues - Library LMX	500	
413	Strategic Plan - Consultant	9,000	
414	Strategic Plan - Foundation	1,000	B
415	Professional/Legal	5,000	

Acct		2010 Budget Amount	Notes
417	Publicity/ Marketing	3,000	
4XX	Bank Service Charges		
TOTAL 400 ADMIN & EXEC EXP		34,350.00	
500	OFFICE SUPPLIES & EXP		
501	Supplies/Equip	9,000	
502	Printing	2,000	
503	Postage	500	
504	Telephone	3,000	
505	Equipment Leasing-Copier	2,600	
506	Service Contract-Copier	600	
507	Furnishings	3,000	
508	Building Operations	3,000	
509	Miscellaneous	500	
510	Rent	58,500	E
TOTAL 500 SUPPLIES/EQUIP EXP		82,700.00	
600	TECHNOLOGY		
602	Electronic Databases	2,000	
603	Comp Equipment	3,000	
604	Comp Software	2,000	
605	Internet Services	2,500	
606	Digitization/Preservation	2,000	
607	Computer Repair	2,000	
608	Service Contract-Auto Sys	1,000	
609	Web Site Host	600	
TOTAL 600 TECHNOLOGY EXP		15,100.00	
700	BOOKS & PERIODICALS		
701	Adult Books	27,000	
702	Youth Books (Child/YA)	27,000	
703	Periodicals	4,000	
704	Periodicals from State Aid	2,991	
705	eBooks	1,500	
TOTAL 700 BOOKS & PERIODICALS		62,491.00	
800	AUDIO - VISUAL		
802	Movie - License	400	
804	Audio Circuit	1,000	
805	Cranbury Press Microfilm****		
806	CD Circuit	500	

Acct	2010 Budget Amount	Notes
807 Audio/Visual Equipment	500	
811 Audio Books	5,300	
812 Audios/Videos Online	3,000	
813 Videos	4,000	
814 Electronic Games	2,000	
815 Music CDs	1,500	
TOTAL 800 AUDIO/VISUAL EXP	18,200.00	
900 LIBRARY PROGRAMS		
901 Programs - Children's	8,000	
902 Programs - Teen's	2,000	
903 Programs - Adult's	3,000	
904 Programs - Special		
905 Senior Center	1,000	
TOTAL 900 LIB PROG EXP	14,000.00	
TOTAL EXPENSES	619,241.00	
Net Reserve	16.00	

NOTES

- A State Figure - Calculated from 2009 Equalized Value figure times 1/3 mil. (EV Appealed - estimated figure.)
- B Foundation Expenses are offset but \$1000 in reimbursements.
- C Amount of State Aid received in 2009
- D Estimate from township.
- E Rent to school per lease agreement.
- F Treasurer is bonded yearly. All Board and staff bonded on 3 year term - next 2011.